

RESEARCH INCENTIVE FUNDS (RIF)

RIF Received	Fiscal Year	
	2011/2012	2012/2013
RIF ALLOTMENT	\$233,951	\$227,628
CARRY FORWARD		\$82,699
TOTAL BUDGET	\$233,951	\$310,327
The 2012-13 total budget includes the carry-forward from 2011-2012, plus RIF for Fall 2012.		

Budgeted RIF Funds	Fiscal Year		Explanation of Categories
	2011/2012	2012/2013	
RESEARCH OFFICE - PRE- AND POST-AWARD SUPPORT	\$0	\$0	Projected as of Nov 2012. Used for travel, computers, and supplies for research office.
COLLEGE LEVEL INFRASTRUCTURE	\$0		Estimated for two research positions. Research methodologist (salary, fringe) and consultant (12 days) for grant preparation. Approximately \$96,000.
RESEARCH INITIATION GRANTS PROGRAM (RIG)	\$20,533		Support for faculty research. Awaiting spring proposals. Total expense pending.
START UP FOR NEW FACULTY	\$10,000		Support for new faculty research. Total commitment to start-up supplemented by other funds.
PI INCENTIVE	\$0	\$41,981	For 2012-2013, this will be 3% of RIF (25% of the College's 12% RIF) up to \$10,000 back to PIs.
PRINCIPAL INVESTIGATOR COMMITMENTS	\$75,719		Expected to be zero in 2012-2013. This is being replaced by the "PI incentive category" see previous.
DEPARTMENT/ CENTER SUPPORT	\$45,000		\$45,000 Support was provided from 2011-2012 funding and put into departments' 2012/2013 budgets. level 1: Total RIF of PIs in dept, <u>below \$10,000</u> : <i>will be awarded \$5,000</i> . level 2: Total RIF of PIs in dept, <u>above \$10,000 but below \$30,000</u> : <i>will be awarded \$10,000</i> . level 3: Total RIF of PIs in dept, <u>above \$30,000</u> : <i>will be awarded \$15,000</i>
BALANCE	\$82,699	\$268,346	